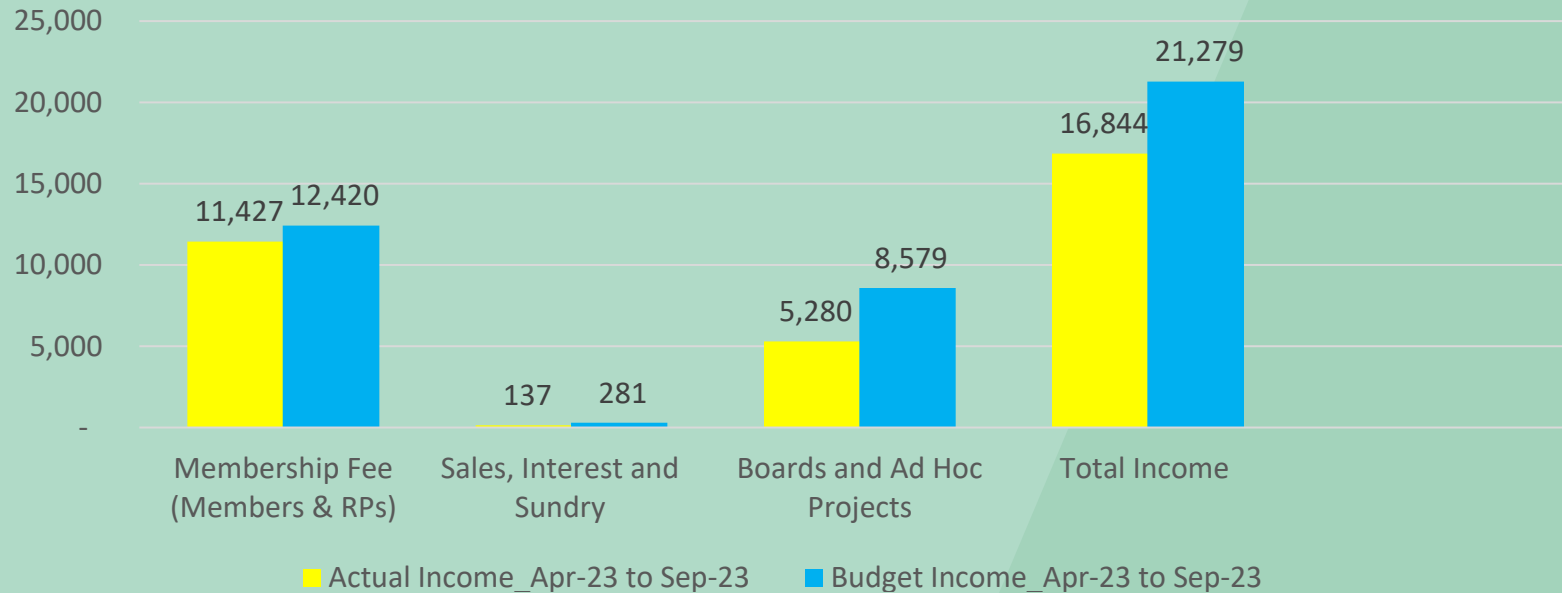


6. Report from the Honorary Treasurer

Actual Income – Apr 2023 to Sep 2023

Income	Actual Income	Budget	% of Budget Achieved
Membership Fee (Members & RPs)	11,426,800	12,419,500	92%
Sales, Interest and Sundry	137,124	281,300	49%
Boards and Ad Hoc Projects	5,279,586	8,578,664	62%
Total	16,843,511	21,279,464	79%

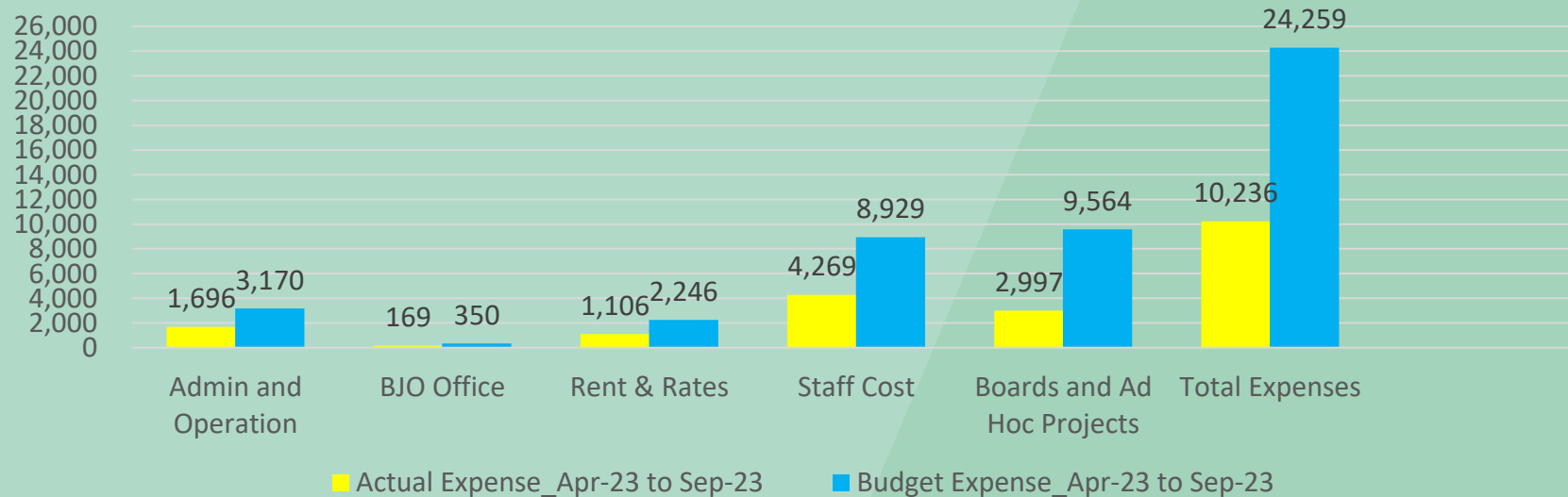
Source of Income



Actual Expense – Apr 2023 to Sep 2023

Expenses	Actual Expense HKD	Budget Expense HKD	% of Budget Used
Admin and Operation	(1,696,013)	(3,170,186)	53%
BJO Office	(168,643)	(350,000)	48%
Rent & Rates	(1,105,643)	(2,245,651)	49%
Staff Cost	(4,269,650)	(8,929,273)	48%
Boards and Ad Hoc Projects	(2,996,608)	(9,564,365)	31%
Total Expenses	(10,235,957)	(24,259,474)	42%

Expenses Allocation





The Hong Kong Institute of Architects

Total Income and Total Expense

Apr 2023 to Sep 2023

Total Income/Expense	Actual HKD	Budget HKD	% of Budget Used
Total Income	16,843,511	21,279,464	79%
Total Expense	(10,235,957)	(24,259,474)	16%
Total Surplus / (Deficit)	6,607,554	(2,980,010)	