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## 7. Report from the Honorary Treasurer

1st QGM

18 Mar 2021

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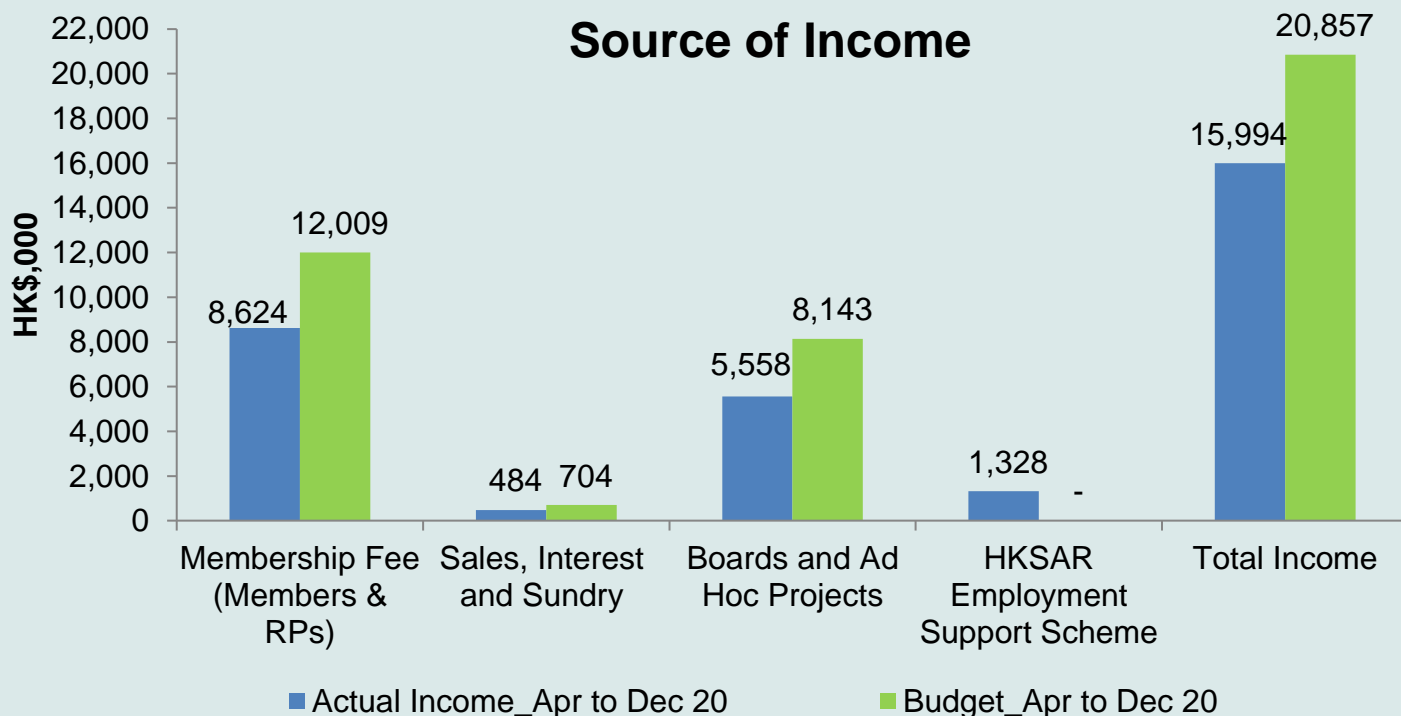
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# Actual Income – Apr to Dec 2020

Income	Total Amount	Budget	Budget Balance	% of budget used
Membership Fee (Members & RPs)	8,624,102	12,009,250	3,385,148	72%
Sales, Interest and Sundry	483,929	704,300	220,371	69%
Boards and Ad Hoc Projects	5,558,440	8,143,486	2,585,046	68%
HKSAR Employment Support Scheme	1,327,560	0	(1,327,560)	N/A
	<b>15,994,031</b>	<b>20,857,036</b>	<b>4,863,005</b>	



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# Actual Expenses – Apr to Dec 2020

Expenses	Total Amount	Budget	Budget Balance	% of budget used
Admin and Operation	2,024,946	3,515,693	1,490,747	58%
BJO Office	467,371	684,400	217,029	68%
Rent & Rates	1,568,301	2,098,000	529,699	75%
Staff Costs	5,182,782	7,183,792	2,001,010	72%
Boards and Ad Hoc Projects	2,973,739	7,762,041	4,788,302	38%
	<u>12,217,139</u>	<u>21,243,926</u>	<u>9,026,787</u>	

