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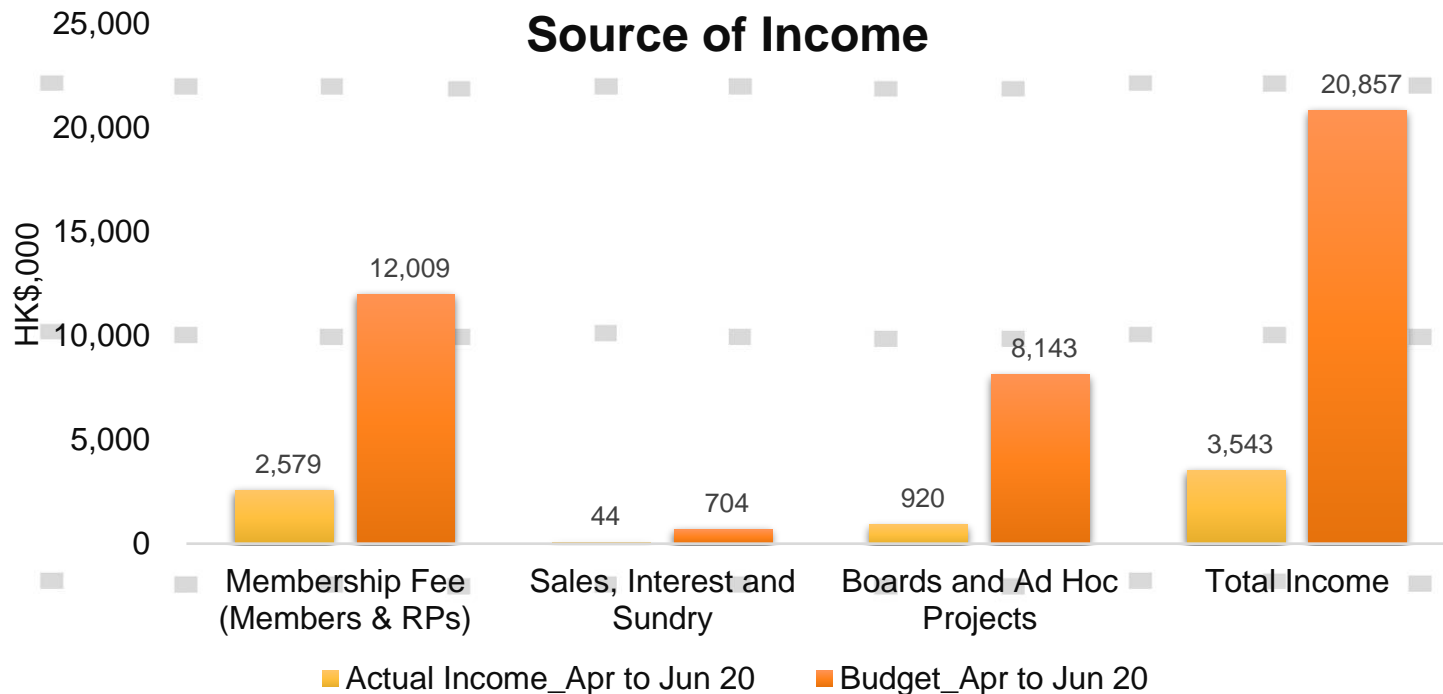
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24 Sept 2020 Thurs 7PM

## 7. Report from the Honorary Treasurer

# Actual Income – Apr to Jun 2020

Income	Total Amount	Budget	Budget Balance	% of budget used
Membership Fee (Members & RPs)	2,579,363	12,009,250	9,429,887	21%
Sales, Interest and Sundry	43,590	704,300	660,710	6%
Boards and Ad Hoc Projects	919,839	8,143,486	7,223,647	11%
	<u>3,542,792</u>	<u>20,857,036</u>	<u>17,314,244</u>	



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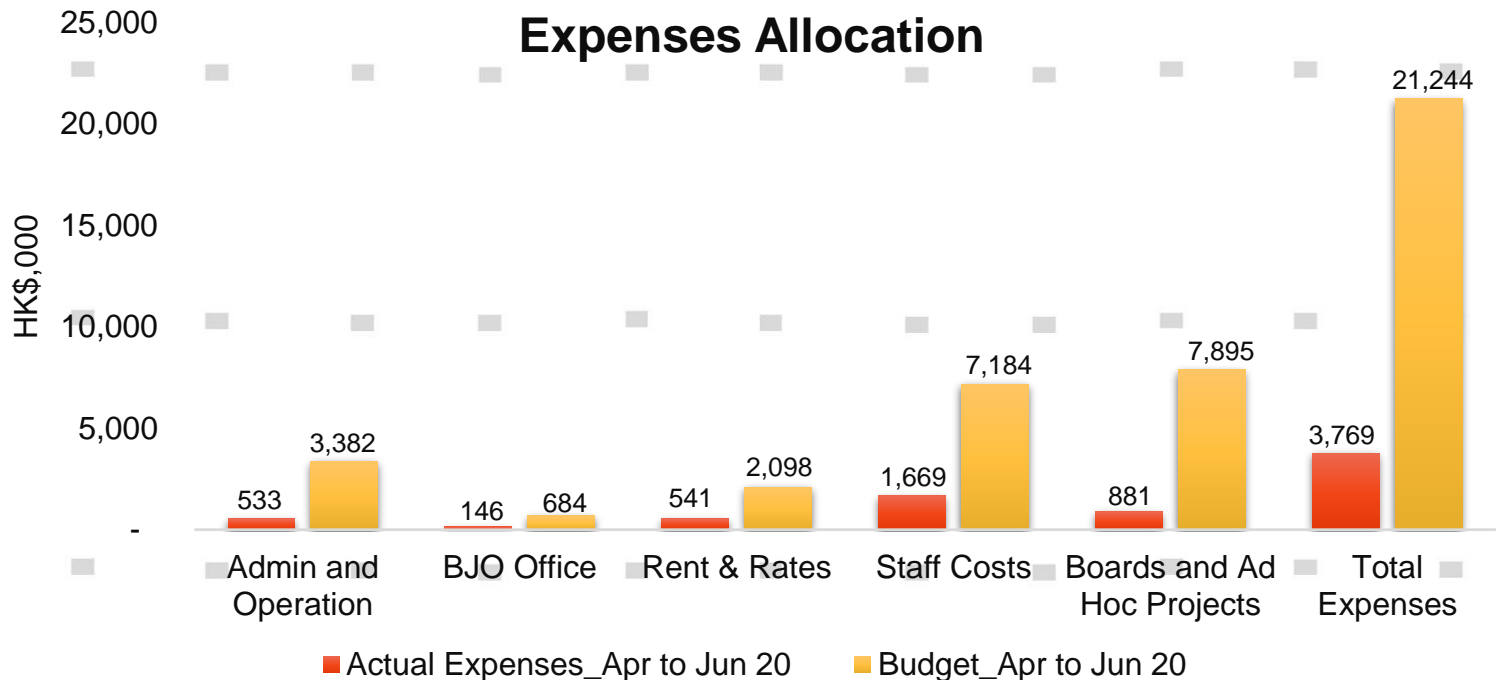
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24 Sept 2020 Thurs 7PM

# Actual Expenses – Apr to Jun 2020

Expenses	Total Amount	Budget	Budget Balance	% of budget used
Admin and Operation	533,008	3,382,360	2,849,352	16%
BJO Office	145,873	684,400	538,527	21%
Rent & Rates	541,120	2,098,000	1,556,880	26%
Staff Costs	1,668,692	7,183,792	5,515,100	23%
Boards and Ad Hoc Projects	880,778	7,895,374	7,014,596	11%
	<u>3,769,471</u>	<u>21,243,926</u>	<u>17,474,455</u>	



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