



香港建築師學會  
The Hong Kong Institute of Architects



人人 HKIA 65<sup>th</sup> ANNIVERSARY  
建築 architecture for people

## HKIA Second Quarterly General Meeting 2022 香港建築師學會2022年第二季度大會

9.6.2022 (Thu) 7pm 2022年6月9日（星期四）晚上7時正



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## 6. Report from the Honorary Treasurer

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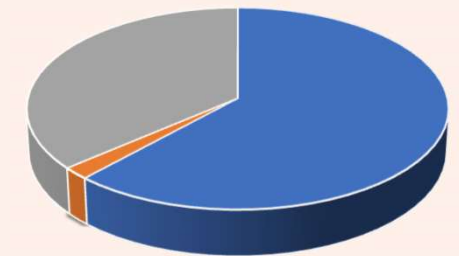
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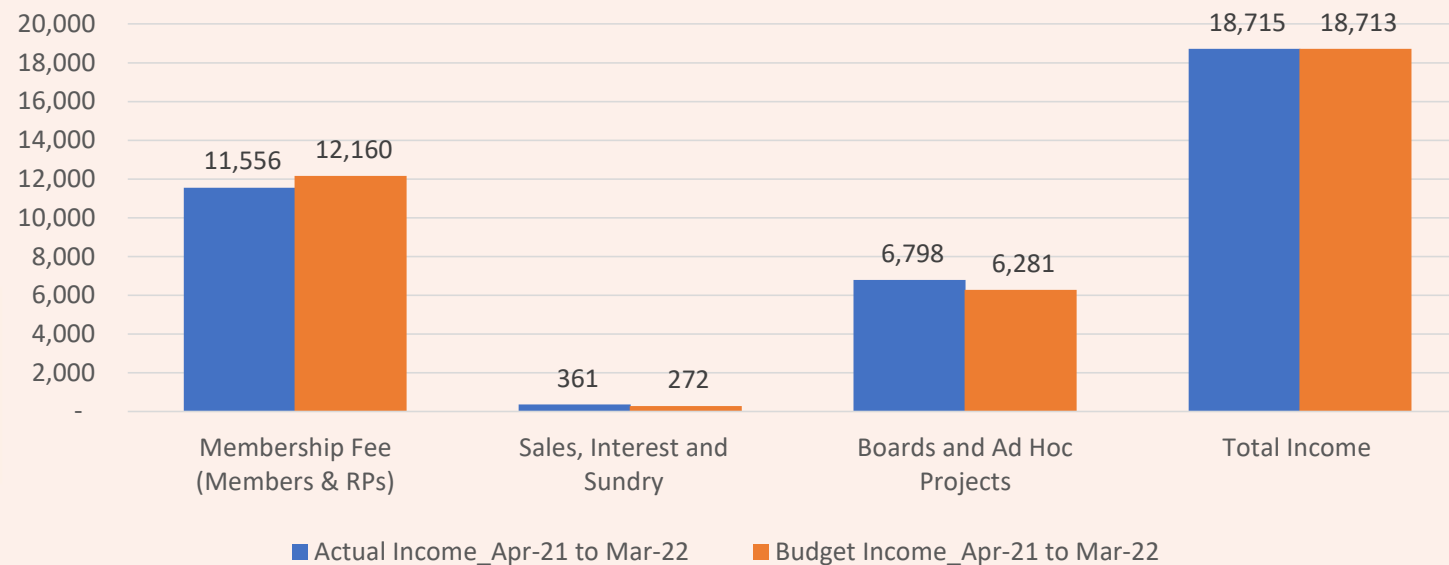


# Actual Income – Apr 2021 to Mar 2022

Income	Actual Income	Budget	Variance from Budget	% of Budget Achieved
Membership Fee (Members & RPs)	11,556,200	12,160,145	(1,000,945)	95%
Sales, Interest and Sundry	360,899	272,000	88,899	132.7%
Boards and Ad Hoc Projects	6,797,790	6,280,900	516,890	108%
Total	18,714,889	18,713,045	1,844	100%



Source of Income

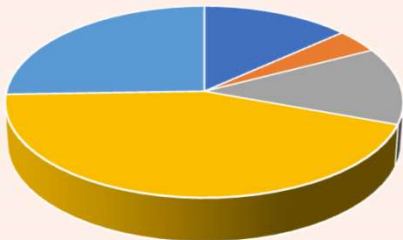


- Membership Fee (Members & RPs)
- Sales, Interest and Sundry
- Boards and Ad Hoc Projects



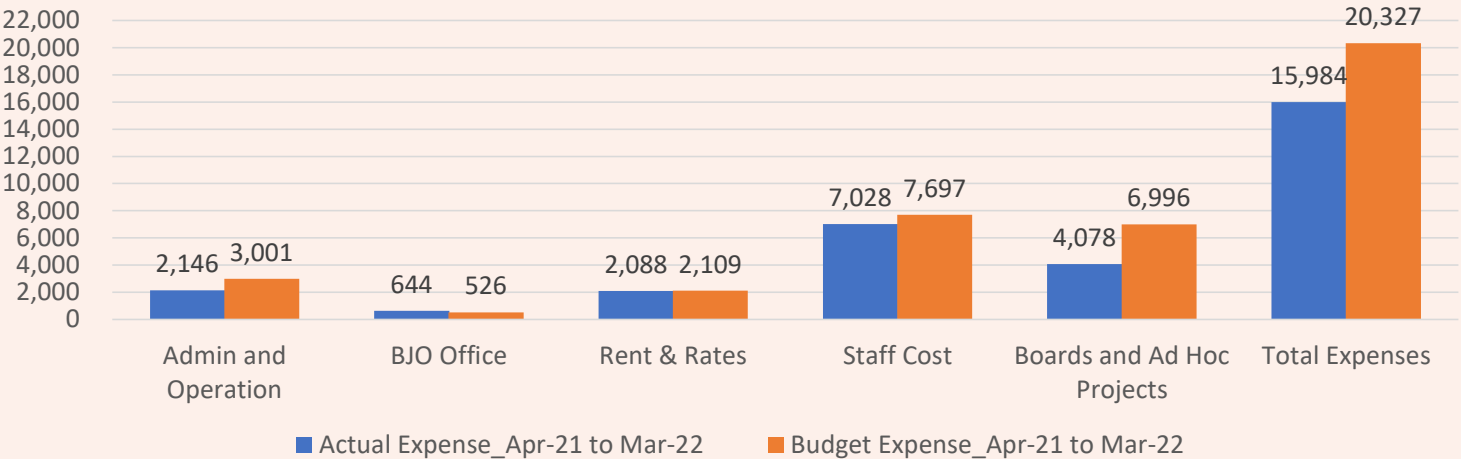
# Actual Expense – Apr 2021 to Mar 2022

Expenses	Actual Expense	Budget	Variance from Budget	% of Budget Used
Admin and Operation	2,146,157	3,000,509	(854,352)	71.5%
BJO Office	644,347	525,838	118,509	122.5%
Rent & Rates	2,087,669	2,108,599	(20,930)	99%
Staff Cost	7,028,299	7,696,547	(668,248)	91.3%
Boards and Ad Hoc Projects	4,077,758	6,995,949	(2,918,191)	58%
Total	15,984,230	20,327,442	(4,343,212)	



- Admin and Operation
- BJO Office
- Rent & Rates

Expenses Allocation





# The Hong Kong Institute of Architects Total Income and Total Expense Apr 2021 to Mar 2022

Total Sum	Actual HKD	Budget HKD
Total Income	18,714,889	18,713,045
Total Expense	15,984,230	20,327,442
Total Surplus / (Deficit)	2,730,659	(1,614,397)