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## 8. Report from the Honorary Treasurer

16.09.2021

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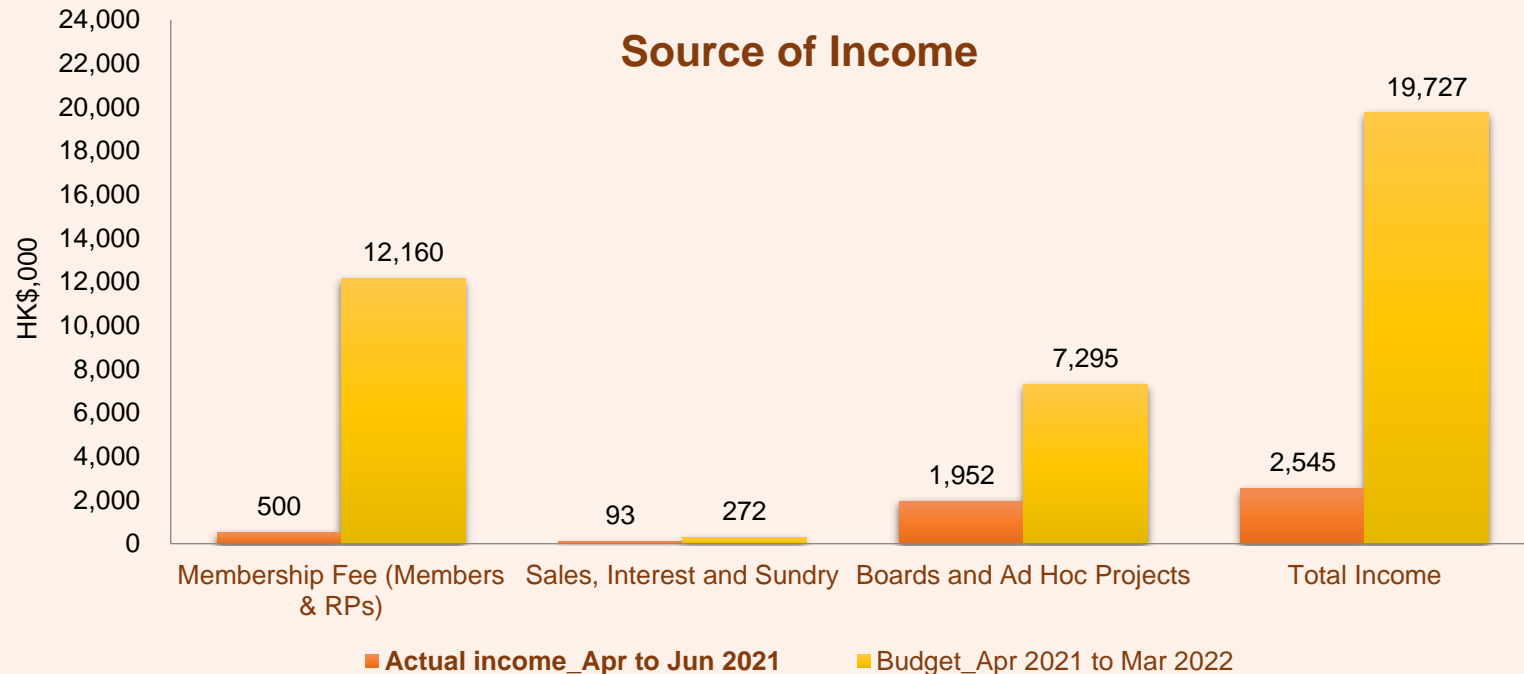
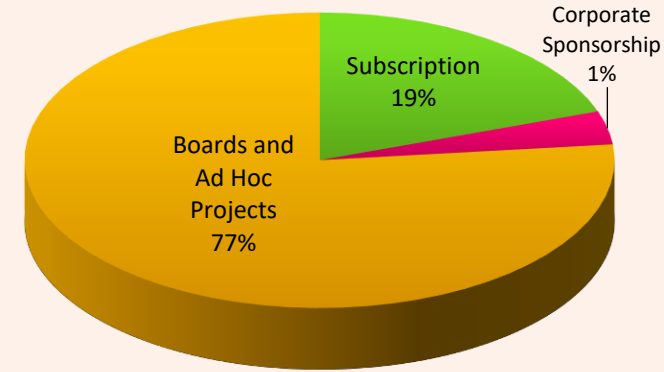
16.09.2021

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# Actual Income – Apr to Jun 2021

Income	Total Amount	Budget	Budget Balance	% of budget used
Membership Fee (Members & RPs)*	500,050	12,160,145	11,660,095	4%
Sales, Interest and Sundry	92,897	272,000	179,103	34%
Boards and Ad Hoc Projects	1,952,491	7,294,980	5,342,489	27%
	<b>2,545,438</b>	<b>19,727,125</b>	<b>17,181,687</b>	

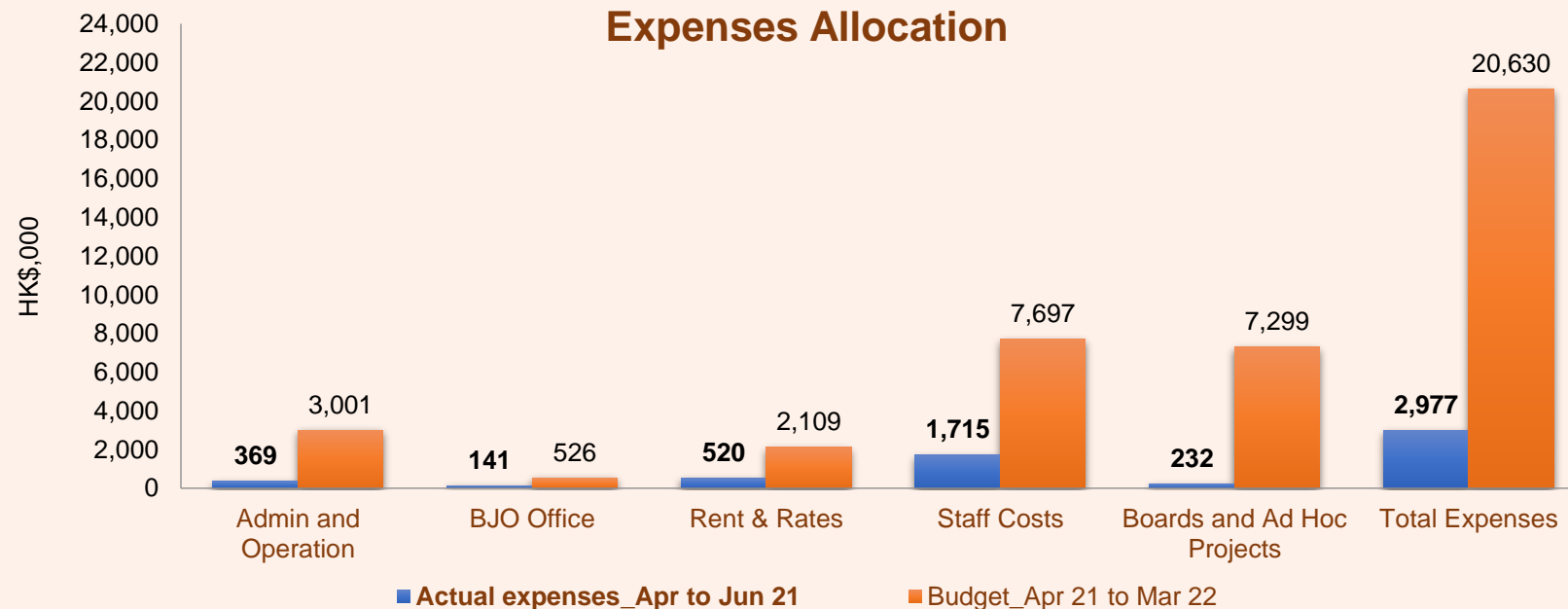
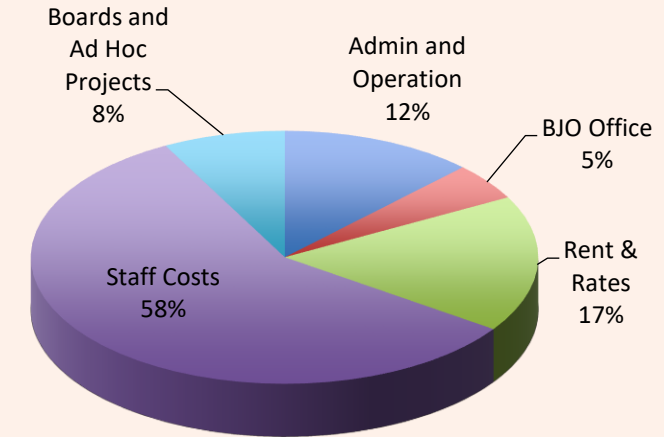
\*YR2022 debit note will be issued in September 2021, thus income has not yet been recorded.



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# Actual Expenses – Apr to Jun 2021

Expenses	Total Amount	Budget	Budget Balance	% of budget used
Admin and Operation	<b>369,035</b>	3,000,509	2,631,474	12%
BJO Office	<b>141,489</b>	525,838	384,349	27%
Rent & Rates	<b>520,045</b>	2,108,599	1,588,554	25%
Staff Costs	<b>1,714,606</b>	7,696,547	5,981,941	22%
Boards and Ad Hoc Projects	<b>232,003</b>	7,298,907	7,066,904	3%
	<b>2,977,178</b>	20,630,400	17,653,222	



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# The Hong Kong Institute of Architects Total Income and Total Expenses Apr to Jun 2021

Total Sum	Actual HKD	Budget HKD
Total Income	2,545,438	19,727,125
Total Expenses	2,977,178	20,630,400
Total Surplus / (Deficit)	(431,740)	(903,275)

16.09.2021  
7pm



香港建築師學會  
The Hong Kong Institute of Architects

# HKIA Third Quarterly General Meeting 2021 香港建築師學會2021年第三季度大會

16.09.2021 (Thur) 7pm 2021年9月16日 (星期四) 晚上7時正

