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18 June 2020 Thurs 7PM

## 6. Report from the Honorary Treasurer

# Actual Income – Apr 2019 to Mar 2020

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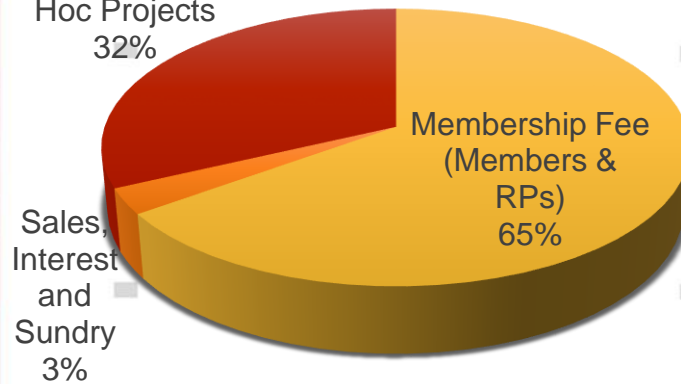
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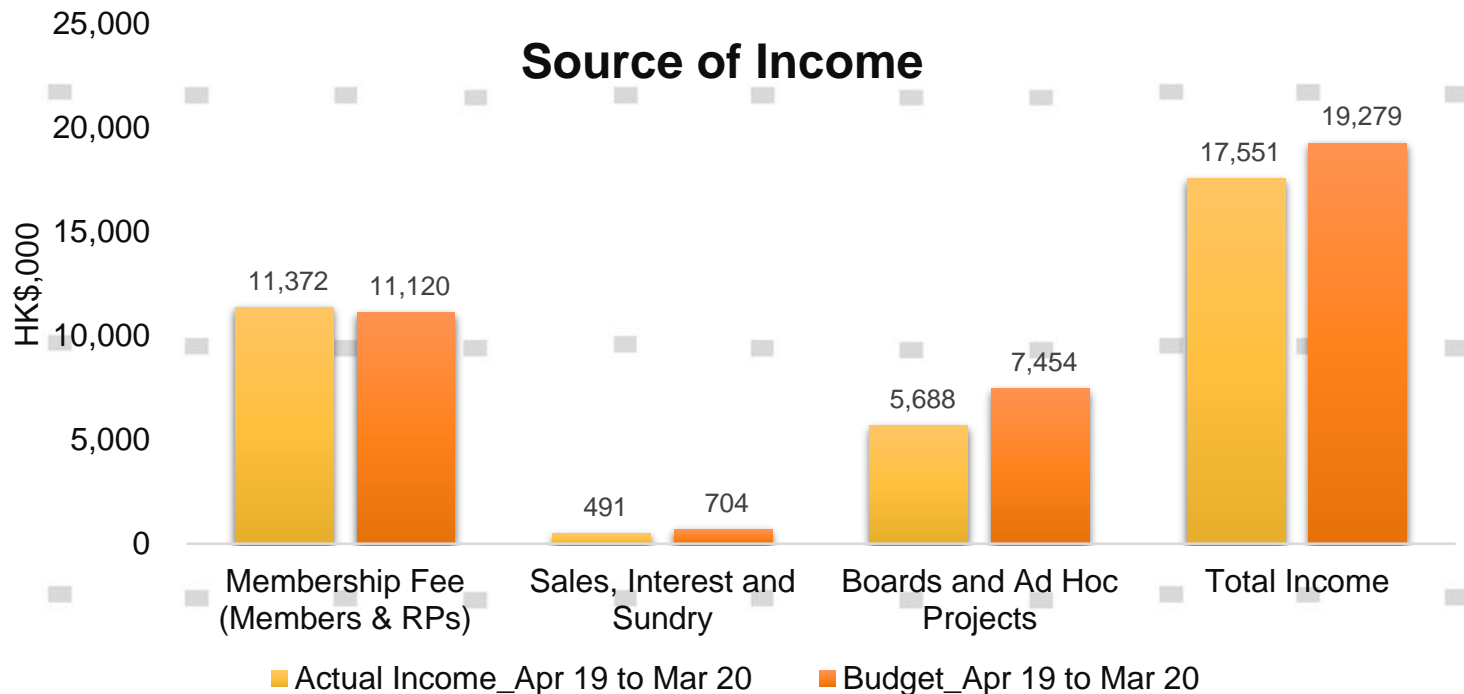
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Boards and Ad  
Hoc Projects  
32%



Income	Total Amount	%
Membership Fee (Members & RPs)	11,371,990	65
Sales, Interest and Sundry	491,066	3
Boards and Ad Hoc Projects	5,687,812	32
	<u>17,550,868</u>	100



# Actual Expenses – Apr 2019 to Mar 2020

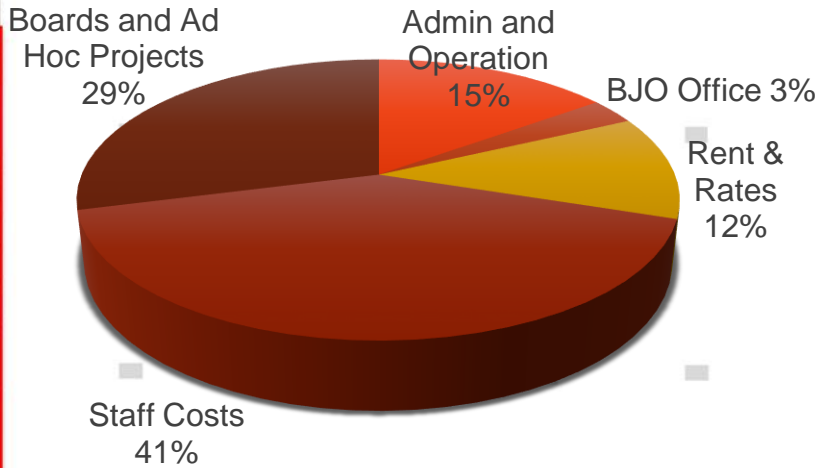
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Expenses	Total Amount	%
Admin and Operation	2,529,712	15
BJO Office	618,237	3
Rent & Rates	2,015,471	12
Staff Costs	6,985,029	41
Boards and Ad Hoc Projects	4,953,377	29
	<b>17,101,826</b>	<b>100</b>

## Expenses Allocation

