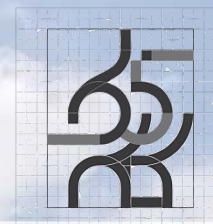




香港建築師學會  
The Hong Kong Institute of Architects



人人 HKIA 65<sup>th</sup> ANNIVERSARY  
建築 architecture for people

# HKIA Third Quarterly General Meeting 2022

## 香港建築師學會2022年第三季度大會

23.9.2022 (Fri) 7pm 2022年9月23日 (星期五) 晚上7時正



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2022

23.9.2022  
7pm



人人 HKIA 65<sup>th</sup> ANNIVERSARY  
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# 7. Report from the Honorary Treasurer

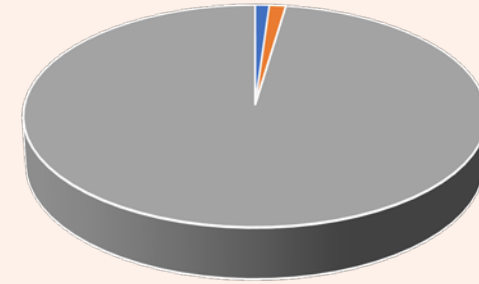


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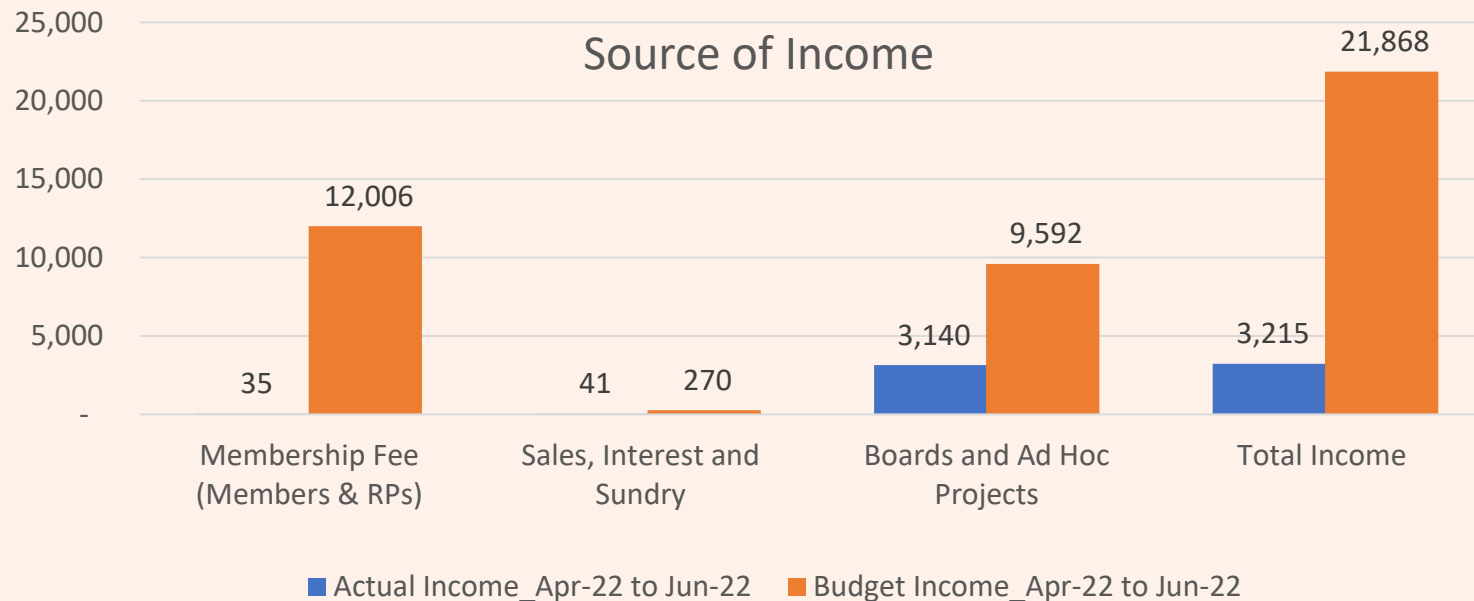
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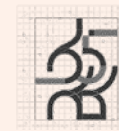
# Actual Income – Apr to Jun 2022

Income	Actual Income	Budget	Variance from Budget	% of Budget Achieved
Membership Fee (Members & RPs)	34,850	12,006,300	-11,971,450	0.29%
Sales, Interest and Sundry	40,688	270,000	-229,311	15.1%
Boards and Ad Hoc Projects	3,139,945	9,591,972	-6,452,027	32.7%
<b>Total</b>	<b>3,215,484</b>	<b>21,868,272</b>	<b>-18,652,788</b>	<b>14.7%</b>



- Membership Fee (Members & RPs)
- Sales, Interest and Sundry
- Boards and Ad Hoc Projects



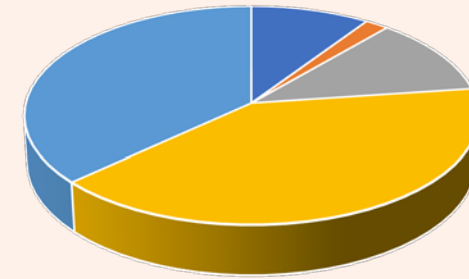


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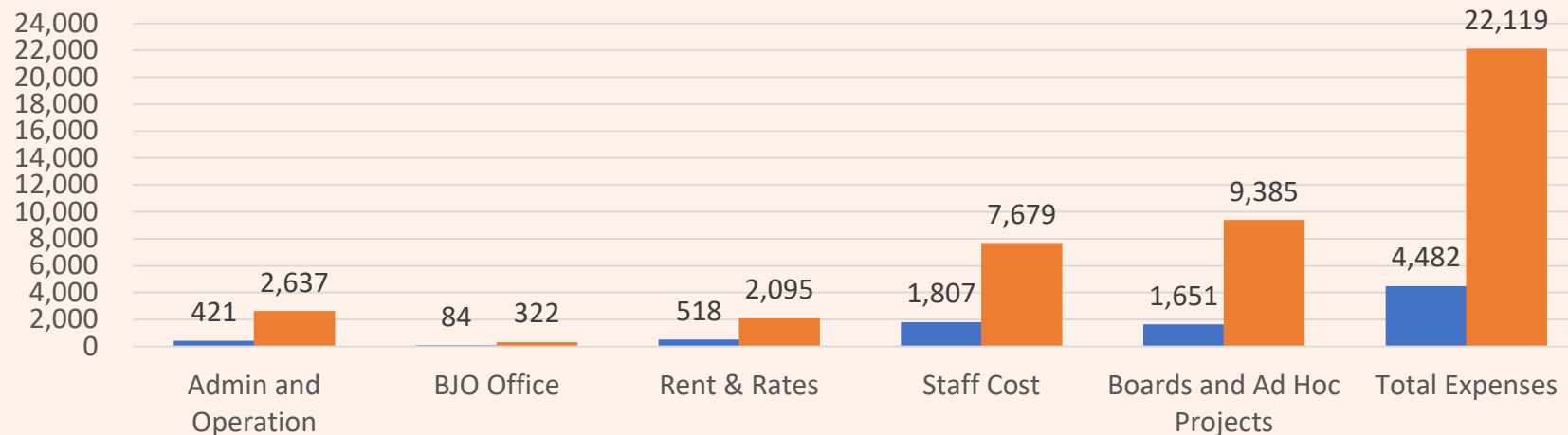
# Actual Expenses – Apr to Jun 2022

Expenses	Actual Expense	Budget	Variance from Budget	% of Budget Used
Admin and Operation	421,361	2,637,444	-2,216,084	16.0%
BJO Office	83,672	321,951	-238,279	26.0%
Rent & Rates	518,365	2,095,159	1,576,794	24.7%
Staff Cost	1,806,957	7,679,258	5,872,301	23.5%
Boards and Ad Hoc Projects	1,651,166	9,385,195	7,734,029	17.6%
<b>Total</b>	<b>4,481,521</b>	<b>22,119,007</b>	<b>-17,637,487</b>	<b>20.3%</b>



- Admin and Operation
- BJO Office
- Rent & Rates
- Staff Cost
- Boards and Ad Hoc Projects

### Expenses Allocation



■ Actual Expense\_Apr-22 to Jun-22    ■ Budget Expense\_Apr-22 to Jun-22



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# The Hong Kong Institute of Architects Total Income and Total Expenses Apr to Jun 2022

Total Sum	Actual HKD	Budget HKD
Total Income	3,215,484	21,868,272
Total Expense	4,481,521	-22,119,007
Total Surplus / (Deficit)	-1,226,037	-250,736

23.9.2022  
7pm