



香港建築師學會

The Hong Kong Institute of Architects

HKIA Third Quarterly General Meeting 2024

香港建築師學會二零二四年第三季度大會

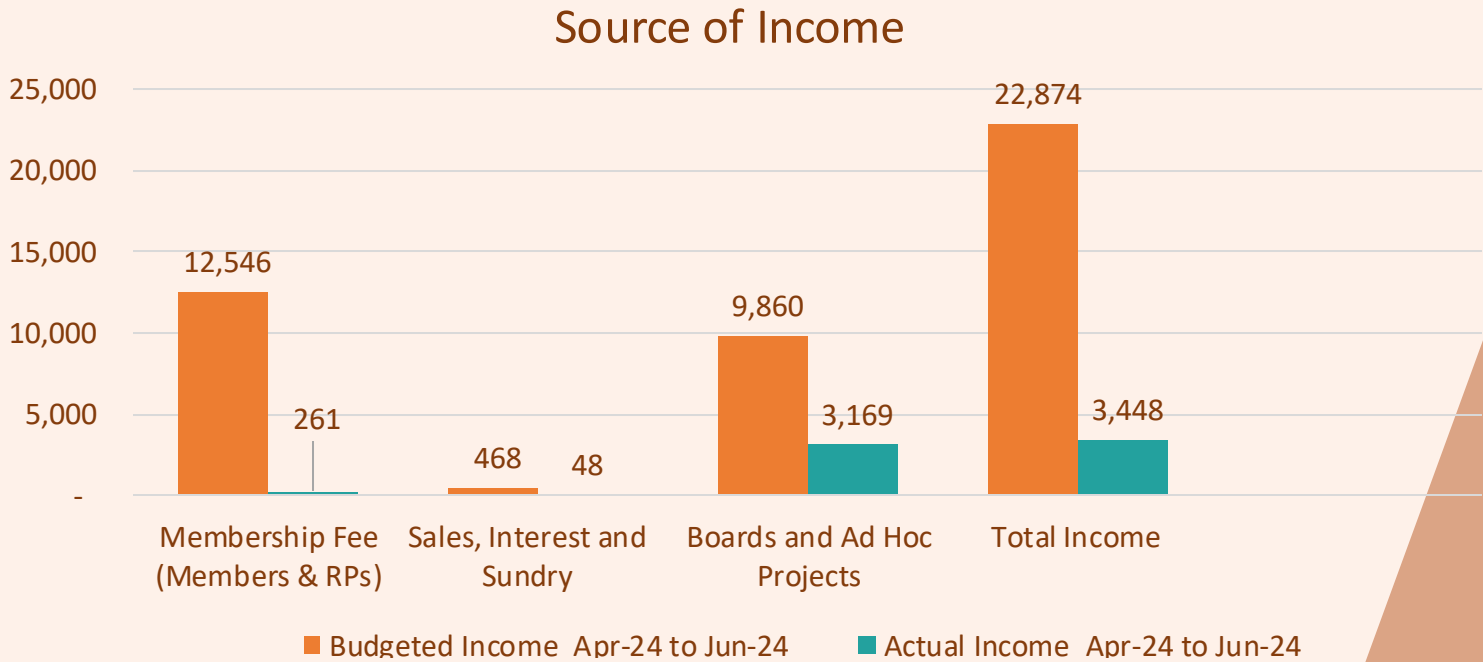
30.9.2024^{FRI}
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6. Report from the Honorary Treasurer

Actual Income – Apr 2024 to Jun 2024

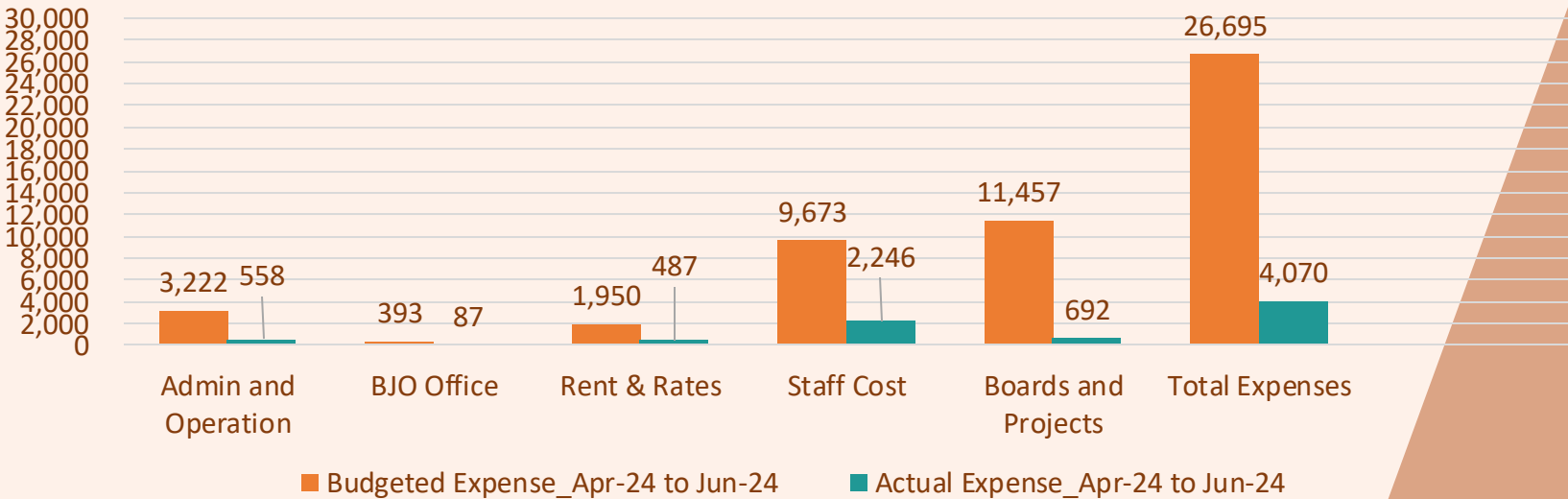
Income	Budgeted HKD	Actual HKD	Achieved %
Membership Fee (Members & RPs)	12,545,700	261,200	2%
Sales, Interest and Sundry	468,000	48,084	10%
Boards and Ad Hoc Projects	9,860,130	3,168,559	32%
Total	22,873,830	3,447,843	15%



Actual Expense – Apr 2024 to Jun 2024

Expenses	Budgeted HKD	Actual HKD	Achieved %
Admin and Operation	-3,221,792	-557,886	17%
BJO Office	-393,000	-87,367	22%
Rent & Rates	-1,950,156	-487,104	25%
Staff Cost	-9,673,160	-2,246,209	23%
Boards and Ad Hoc Projects	-11,456,830	-691,588	6%
<u>Total Expenses</u>	<u>-26,694,938</u>	<u>-4,070,154</u>	<u>15%</u>

Expenses Allocation



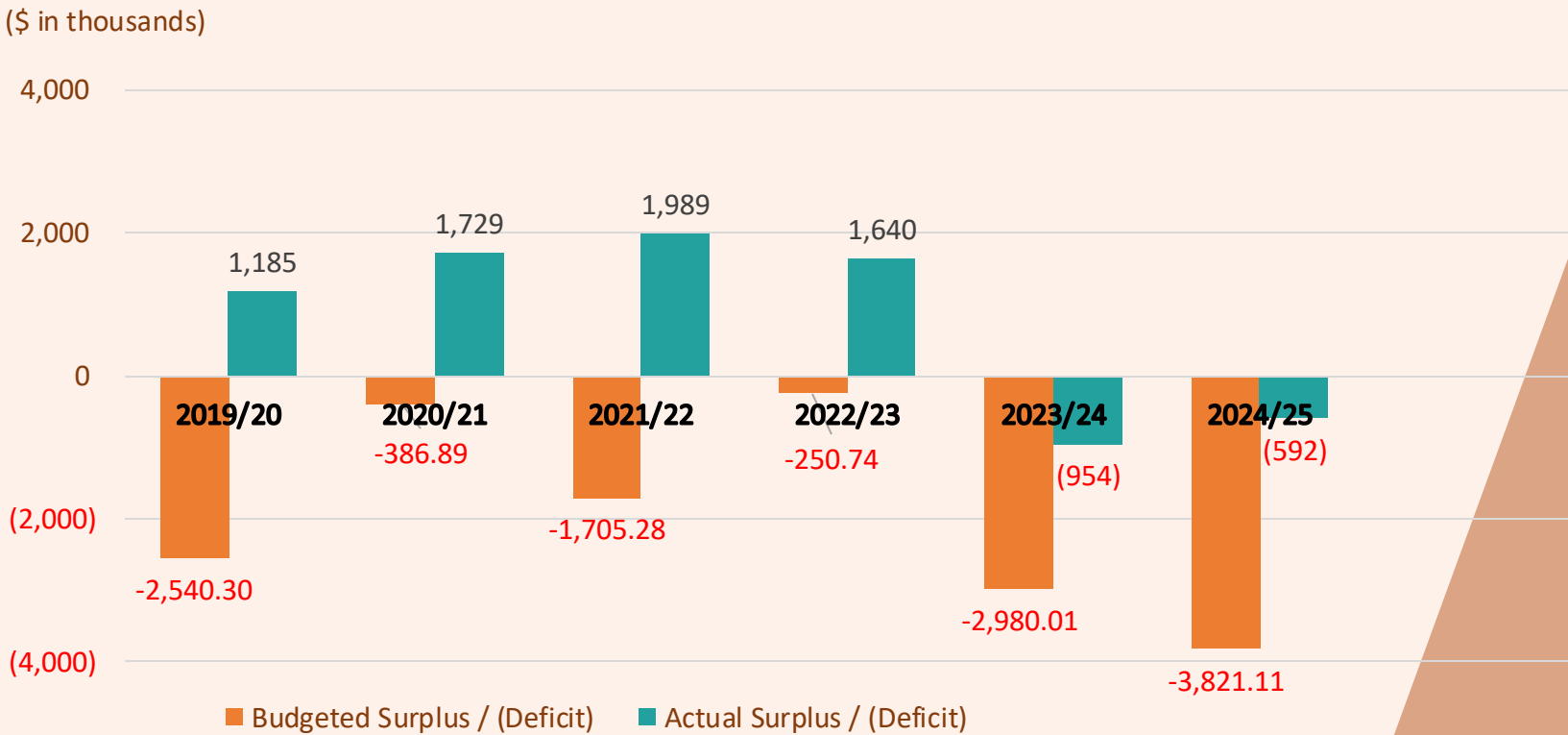
The Hong Kong Institute of Architects

Total Income and Total Expense

Apr 2024 to Jun 2024

Total Income/Expense	Budgeted HKD	Actual HKD	Achieved %
Total Income	22,873,830	3,477,843	15%
Total Expense	-26,694,938	-4,070,154	15%
Total Surplus / (Deficit)	-3,821,108	-592,311	16%

Budgeted Vs Actual (Surplus/Deficit) 2019 to 2024



Budgeted Vs Actual (Surplus/Deficit)
2023 to 2024 (June)

Functions	Budgeted FY2023/24	Actual	Budgeted FY2024/25	Actual
Operation	-1,994,309	-1,151,271	-2,224,408	-3,069,282
Council	-152,000	-561,854	-1,022,900	-52,645
Board of Educational Affairs	1,858,739	2,568,035	1,484,470	2,231,528
Board of External Affairs	-797,300	-458,743	-565,800	-3,354
Board of Internal Affairs	-1,132,190	-1,737	-1,401,670	144,077
Board of Local Affairs	-206,100	-130,605	-98,500	-12,222
Board of Mainland Affairs	-468,850	-124,267	-256,300	-7,163
Board of Practices	-88,000	283,544	264,000	174,550
Projects		-1,376,849	0	2,200
<u>Total</u>	-2,980,010	-953,748	-3,821,108	-592,311