## 6. Report from

## the Honorary

Treasurer


## Actual Income - April 2018 to March 2019

| Income | Total Amount | $\%$ |
| :--- | ---: | ---: |
| Membership Fee (Members \& RPs) | $\mathbf{1 0 , 8 4 7 , 2 0 0}$ | 47 |
| Sales, Interest and Sundry | $\mathbf{7 8 2 , 0 4 9}$ | 3 |
| Boards and Ad Hoc Projects | $11,687,157$ | 50 |
|  | $\underline{23,316,406}$ | 100 |

## Actual Expenses - April 2018 to March 2019



| Expenses | Total Amount | $\%$ |
| :--- | ---: | ---: |
| Admin and Operation | $\mathbf{3 , 5 7 5 , 2 0 0}$ | 16 |
| BJO Office | 566,782 | 2 |
| Rent \& Rates | $1,956,556$ | 9 |
| Staff Costs | $6,469,605$ | 29 |
| Boards and Ad Hoc Projects | $9,902,402$ | 44 |
|  | $\underline{22,470,545}$ | 100 |



- Actual Expenses_Apr 18 to Mar 19
- Budget_Apr 18 to Mar 19

